

Budget Calendar (2022-2023 Fiscal Year)

All dates subject to change

March 23	Budget Kick-off Meeting
April 8	Personnel requests due to HR; Technology requests due to IT
May 2	Department budgets completed in Incode and locked by Finance
May 9	Preliminary values available from appraisal districts
May 27	First draft budget to City Manager
June 6	City Council Meeting—early citizen input on 2022-2023 budget
June 13-17	City Manager meetings with department heads to review budget requests
June 24	Department budget revisions due to Finance (if applicable)
July 14	Municipal Development District Board meeting to discuss 2022-2023 budget
July 8	Finance provides preliminary budget to City Manager
July 18	City Council Meeting — health insurance, long-range financial plan
July 21	Economic Development Corporation Board Meeting — discuss and review proposed budget
July 22	Certified values available from Appraisal Districts (by July 25)
August 1	City Council Meeting-Budget Workshop
August 5	Dallas County submits completed No-New-Revenue and Voter-Approved Tax Rate worksheets to entities
August 11	Municipal Development District Board meeting to approve 2022-2023 budget
August 15	City Council Meeting — City Manager presents budget to Council; schedule public hearings on tax rate and budget; record vote; discuss budget and tax rate
August 18	Economic Development Corporation Board Meeting — approve final budget
August 22	Post the “Notice of Public Hearing” and “Explanation of Tax Rates” on City website
August 25	Publish the “Notice of Public Hearing”
September 6	Special City Council meeting; hold public hearing on budget and first public hearing on tax rate; budget discussion; <i>adopt budget; ratify tax rate in the budget; adopt 2021 tax rate (if proposed rate is less than no-new-revenue rate)</i>
September 19	City Council meeting; hold 2 nd public hearing on tax rate if necessary; adopt budget; ratify tax increase in budget if necessary; adopt tax rate