

2021 Bond Program Update

City Council
March 15, 2021



The City of
SACHSE

Overview

- Capital Projects
 - Major arterials
 - Minor arterials
 - Neighborhood streets
 - Maintenance and preservation
- Facility Projects
 - Animal Shelter
 - Public Works/Parks facility
- Screening Walls Project
- CIP Summary
- Texas Ethics Commission
- Charge to Bond Committee



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Capital Projects



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Capital Road Projects – Major Arterials

- Sachse Road
 - Phase 2 – Miles Road to Merritt Road
 - Phase 3 – Merritt Road to Country Club Drive
 - Phase 4 – Country Club Drive to City limit (Includes Muddy Creek Bridge)



Capital Road Projects – Minor Arterials

- **Blackburn-Ingram Road**
 - Hilltop Trail to Dewitt Road
- **West Creek**
 - Sachse Road to Timbercreek
- **Williford Road**
 - SH 78 to Bailey (0.75 Miles)
 - Include drainage improvements recommended by Longbranch Flood Study
- **Bailey Road**
 - SH78 to Sachse Road (1.1 Miles)



Capital Road Projects – Neighborhood Streets

- Propose that funding be allocated to do residential and collector streets
- Utilize pavement ratings (PASER) to prioritize streets and areas
- Hierarchy would have to consider additional aspects such as drainage and utilities
- Expand on alley program to repair streets and alleys



Capital Road Projects – Maintenance and Preservation

- Propose that funding be allocated for maintenance of existing streets
- Extend longevity and life of roads in good to excellent condition
- Reduce long term costs associated with remove and replacement
- Important strategy to consider as Sachse roads continue to age
- Explore additional tools for pavement management



Facility Projects



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Animal Shelter and Public Works/Parks Facility



MASTER SITE PLAN
SCALE: 1" = 50' 0"

APPROX. 33.5 ACRES



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Animal Shelter Building

- Project Scope
 - Animal Shelter building with a dog park area for the public and associated parking



Public Works/Parks Maintenance Building

- Project Scope
 - Public Works/Parks building
 - Vehicle service building
 - Covered parking/storage
 - Enclosed storage building



Screening Walls Project



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Screening Walls

- Some of the neighborhood walls are being neglected and not maintained
- Often there is no HOA and responsibility falls to the homeowner, who may be unable to take on significant maintenance costs
- Other walls are on private property



CIP Summary

- Like all cities, Sachse has multiple major projects that have been identified as long-term needs for the community
- Funding based on savings is not feasible for major projects
- Major focus would be towards large scale road projects
- Provide for neighborhood revitalization with screening wall replacement
- Sachse has growing facility needs related to City services:
 - Animal Shelter Facility with public dog park
 - Public Works/Parks Maintenance Facility
- Throughout the past year, staff has made recommendations for potential projects
- Seeking additional feedback from the Bond Committee to supplement these based on input provided through their meetings



Texas Ethics Commission

- Activity related to bond programs/propositions is governed by the Texas Ethics Commission, which has strict guidelines about the process
- Staff can only provide factual information about projects and cannot advocate in favor or opposition of the package if that route is determined appropriate by the Bond Committee
- Bond Counsel will present the Bond Committee with an overview of requirements and restrictions



Charge to the Bond Committee

- Staff has presented a list of projects that have been brought up as issues either by staff review or by residents
- Request that the Bond Committee consider these items as they review materials throughout their process
- Proposed charge:
 - “Make a recommendation to the City Council regarding the need and size of a bond package to submit to Sachse voters in a November 2, 2021, referendum in light of:
 - The condition of residential, collector, and arterial streets citywide;
 - The condition of drainage systems citywide;
 - The condition of select city facilities;
 - The condition of select screening walls;
 - The tax rate impact of various bond package amounts; and,
 - The potential for a successful election outcome.”



Next Steps

- Discussion of suggested potential projects
- Consider issuing a charge to the Bond 2021 Committee
- Bond 2021 Committee to commence meetings at end of March and continue to meet to review projects and discuss throughout the spring and into the summer
- Formal recommendation made to Council in the summer, with ability to call a general obligation election in August

